## **Victor Valley Transit Authority (VVTA)**

ID Number: 9148 www.mscomm.com/vvta/ 11741 East Santa Fe Avenue Hesperia, CA 92345

Chief Executive Officer: Kevin Kane, General Manager (760)948-4330

## **System Wide Information Modal Information**

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cens HesperiaApple ValleyVictorville, CA Square Miles Population Population Ranking out of 405 UZA's	140 153,176 162	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds	\$0 712,888 <b>\$712,888</b> \$712,888 2,837,539	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$2,161,808 \$252,911 4,659,295 989,887 839,387 2,885 51,784	Response \$1,886,262 \$0 871,633 683,249 94,215 352 41,450
Service Area Statistics Square Miles Population	424 189,230	State Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	2,037,539 433,780 36,120 27,743 \$4,048,070	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	0.0 21 5.2 14 0.0 50%	N/A 29 2.9 23 N/A 26%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	5,530,928 933,602	Summary of Operating Expenses Salaries, Wages and Benefits	\$0	Incidents Patron Fatalities	0	0 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	3,237 2,056 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	4,048,070 0 \$4,048,070	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.18 \$41.75	\$2.76 \$45.51
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,673,136 93,234 50 37 0	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$0 \$46,639 206,272 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.46 \$2.58	\$2.16 \$20.02
Vehicles Operated in Maximum Servi	ice	Total Capital Funds Expended  Uses of Capital Funds	\$252,911	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	0.85 16.21	0.14 2.27
Bus 0 Demand Response 0 Total 0	Purchased Fransportation 14 23 37	Bus \$247,173  Demand Response 0  Total \$247,173	Facilities and Other \$5,738 \$252,911 \$0 0 \$55,738		Operating Expense per Passenger Mile  1.00 - 0.80 - 0.60 - 0.40 - 0.20 - 0.00 -	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Exper	Fares 18%	Sources of Capital Funds Local 18%	State 82%	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$95 96 97 98 99 \$2.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.50 \$0	Operating Expense per Passenger Mile  0.15 - 0.10 - 0.05 - 0.00 -	Passenger Trips per Vehicle Revenue Mile